IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM CA10

On this the 8th day of July 2024, the Commssioners' Court, with the following members being present

**FY 2024**

| | | |
|---|---|---|
| Christopher Boedeker | - | County Judge |
| Rick Bailey | - | Commissioner Pct #1 |
| Kenny Howell | - | Commissioner Pct #2 |
| Mike White | - | Commissioner Pct #3 |
| Larry Woolley | - | Commissioner Pct #4 |

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff-Jail Department #: 5610

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Fuels, Additives & DEF | 0100-5610-53400-LE | 35,000.00 |
| Personnel Salaries | 0100-5610-51030-LE | 300,000.00 |
| | TOTAL TRANSFERRED FROM: | $335,000.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Janitorial Supplies | 0100-5610-53350-LE | 35,000.00 |
| Overtime Compensation | 0100-5610-51100-LE | 300,000.00 |
| | TOTAL TRANSFERRED TO: | $335,000.00 |

EXPLANATION:
To cover budget needs

Department Head: Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision

Johnson County ★ APPROVED ★ Commissioners Court

July 8, 2024